

Sioux City Transit System (SCTS)

Transit Manager: Mr. Daniel Jensen
(712) 279-6405

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sioux City, IA-NE-SD	
Square Miles	53
Population	106,119
Population Ranking out of 465 UZAs	257
Other UZAs Served	

Service Area Statistics

Square Miles	54
Population	105,881

Service Consumption

Annual Passenger Miles	4,485,545
Annual Unlinked Trips	1,252,560
Average Weekday Unlinked Trips	4,588
Average Saturday Unlinked Trips	1,674
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	843,049
Annual Vehicle Revenue Hours	67,366
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	41
Base Period Requirement	14

Financial Information

Fare Revenues Earned \$522,568

Sources of Operating Funds Expended

Fare Revenues	(28%)	\$751,125
Local Funds	(27%)	731,503
State Funds	(10%)	275,106
Federal Assistance	(28%)	764,181
Other Funds	(7%)	188,537

Total Operating Funds Expended \$2,710,452

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,141,129
Other Funds	(0%)	0

Total Capital Funds Expended \$4,141,129

Summary of Operating Expenses

Salary, Wages and Benefits	\$1,922,101
Materials and Supplies	319,150
Purchased Transportation	185,737
Other Operating Expenses	240,911

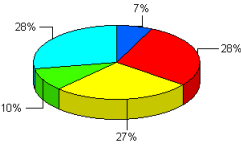
Total Operating Expenses \$2,667,899

Reconciling Cash Expenditures \$0

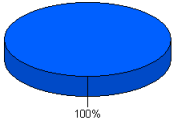
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$4,009,241	\$131,888	\$4,141,129
Demand Response	0	7	\$0	\$0	\$0	\$0	\$0
Total	19	7	\$0	\$0	\$4,009,241	\$131,888	\$4,141,129

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,482,162	\$484,028	\$4,141,129	4,161,525	665,863	1,223,978	56,634	0.0	32	11.4	19	1.36	68%
Demand Response	\$185,737	\$38,540	\$0	324,020	177,186	28,582	10,732	N/A	9	6.0	7	N/A	29%

Performance Measures

Service Efficiency

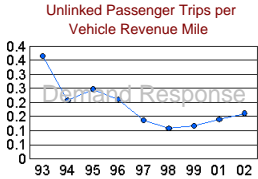
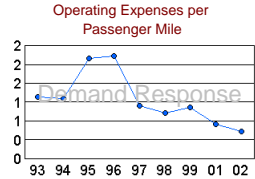
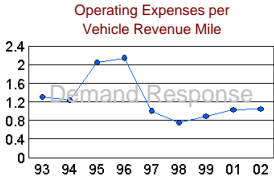
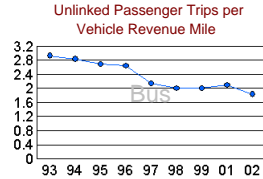
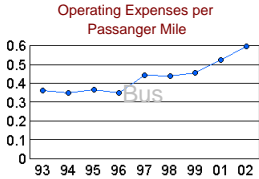
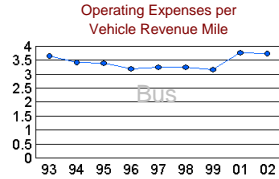
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.73	\$43.83
Demand Response	\$1.05	\$17.31

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.60	\$2.03
Demand Response	\$0.57	\$6.50

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.84	21.61
Demand Response	0.16	2.66



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service